

Cost of Dawkins Trail Construction and Maintenance for 10 years

Estimated cost of Trail Construction \$ 5,386,752.00
 Estimated cost of Trail Maintenance \$ 100,000.00 per year 10% after 5 yrs

Term in years	Fixed Cost	Other Costs *	Total
0	\$ 5,386,752		\$ 5,386,752
1		\$ 100,000	\$ 100,000
2		\$ 100,000	\$ 100,000
3		\$ 100,000	\$ 100,000
4		\$ 100,000	\$ 100,000
5		\$ 110,000	\$ 110,000
6		\$ 110,000	\$ 110,000
7		\$ 110,000	\$ 110,000
8		\$ 110,000	\$ 110,000
9		\$ 110,000	\$ 110,000
10		\$ 110,000	\$ 110,000
11		\$ 115,500	\$ 115,500
12		\$ 115,500	\$ 115,500
13		\$ 115,500	\$ 115,500
14		\$ 115,500	\$ 115,500
15		\$ 115,500	\$ 115,500
16		\$ 121,275	\$ 121,275
17		\$ 121,275	\$ 121,275
18		\$ 121,275	\$ 121,275
19		\$ 121,275	\$ 121,275
20		\$ 121,275	\$ 121,275

Total Construction and Operation Costs \$ 7,630,627

Other Costs *

Cost of maintence materials for trail surface

Salaries of staff for maintenance, security, operation